

June 14, 2006  
Budget Work Session

Minutes

Members present

Brady Wooten- Chairman  
Allen Sneed- Vice- Chairman  
Leon Casstevens- Commissioner  
Kim Clark Phillips- Commissioner  
D.C. Swaim- Commissioner

Others Present

Cecil E. Wood- County Manager  
Melinda Vestal-Clerk to the Board

Chairman Wooten called the recessed meeting back to order.

**Northwest Regional Library**

John Hedrick, Director, introduced the librarians: Cynthia Allred-Jonesville, Erin Hayes-East Bend, and Malinda Sells-Yadkinville.

Mr. Hedrick reviewed the budgets for the libraries. He discussed the decrease in the book budgets for all the libraries. He requested the Board put back \$7,391 in their budget; which \$4,477 would go directly for the purchase of new books.

The Librarians all emphasized how important it is to keep new, updated books for the patrons who use the library.

The Board thanked the Librarians for a job well done.

**Crossroads Mental Health**

David Swann, Director, addressed the Board concerning his budget. The county's contribution increased \$3,856 from last year. He informed the Board that there has been a high demand for children services. He also

informed the Board that Yadkin County dollars go directly to Yadkin County citizens; currently serving 1,100 citizens.

Commissioner Phillips inquired about the Crisis Center.

Mr. Swann thanked the Board for their advocacy in Raleigh regarding mental health.

### **Boonville Fire Department**

Danny Smith, Chief, discussed the budget for the Boonville Fire Department. He explained what happened with last year's budget and why Boonville lowered their rate. Mr. Smith stated they are requesting to raise the rate this year because of the large miscalculation last year; current rate 5.5% proposed 6.5%.

The Board commended Boonville on voluntarily reducing their rate last year.

The Board commended all the volunteer fire personnel.

### **Other**

Mr. Wood discussed solid waste and the Enterprise Fund. He has contacted BFI/Allied regarding the county's contract.

The Board discussed recycling.

Mr. Wood discussed the deficit in solid waste. He reviewed the personnel positions at the landfill.

The Board discussed the convenient sites and the possibility of restructuring the site. The Board also discussed a household tax.

Commissioner Casstevens inquired about a grant to help purchase books for the libraries.

Chairman Wooten called for a break.

### **West Yadkin Fire Department**

Charles Bryant, Chairman of the WYFD Board, and Tim White, Assistant Chief, reviewed their budget and asked the Board to allow their rate to remain the same. Mr. White informed the Board that it is going to imperative that they hire a full-time fireman in the near future.

Mr. Wood discussed the water meeting that was held at the West Yadkin Fire Department. He thanked the department for meeting with the county.

The Board discussed grants and asked that the fire department contact Mr. Wood to discuss grants with the county's grant writer in regards to a grant for a thermal imaging camera.

The Board discussed Hwy 21/Hwy 421 interchange.

Chairman Wooten thanked the firemen for a job well done.

The Board discussed the Prescription Drug Program.

The Board discussed water contracts with the towns.

The Board discussed Jonesville's and Yadkinville's water rates.

### **Zoning**

The Board discussed the rezoning request for C.W. Lawrence.

### **Adjournment**

**\*Commissioner Swaim made the motion to adjourn. Commissioner Phillips seconded. The Board voted 5-0.**

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Melinda Vestal, Clerk to the Board